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FY05/06/07 COMPETITIVE SOURCING COMPETITIONS

Preliminary Planning

	Prelim Plan (FTE)	FY-05					FY-06					FY-07					FY-08										
		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
Laundry Services (USMC)	21																										
Safety Services (CNI)	172																										
Base Comm Guam (CFFC)	42																										
Environmental Services (NAVFAC)	94																										
Vehicle Ops & Maint (NAVFAC)	390																										
Fuels Storage & Dist (NAVSUP)	83																										
Security Non-Guard Svcs (CNI)	1,555																										
Total FY-06 Program	2,357																										
Admin Support (NETC)	497																										
Air Operations (CNI)	1,236																										
Computing Services 1 (VS)	96																										
Ocean Terminal Ops (NAVSUP)	115																										
Fac Sustain Mid-LANT (NAVFAC)	523																										
Test & Evaluation Services (VS)	444																										
BSVE/Base Spt Wash (NAVFAC)	237																										
Total FY-07 Program	3,148																										

Competition durations are notional